

**Yellowknife Slopitch Association
Annual General Meeting on April 27, 2019
Top Knight at 2:15 PM**



Registration is from 12:30-2:00pm and then will continue after the AGM

1. Call to Order @ 2:15 pm and Introduction of the Current Board of Directors

- | | |
|----------------------------------|------------------------------------|
| a. President – Richard Keppel | e. Umpire in Chief – Spencer Lyman |
| b. Vice President – Mike Gibbins | f. Director – Scott Abels |
| c. Treasurer – Angela Love | Director – Taylor Clarke |
| d. Secretary – Rebekah Clarke | Director – Kyla Ricks |

Call to Order:

2. Addition/Changes to the Agenda

MOTION: To adopt the agenda

First:
Second:

3. Additions/Errors/Omissions/Changes to 2018 AGM Minutes

MOTION: To accept the 2018 AGM meeting minutes

First:
Second:

4. Financial Report

- a. Treasurer's Report for 2018 fiscal year and 2019 Budget
- b. League Fees: \$1350 + \$150 Default/Penalty Deposit
- c. Fines:
 - i. \$50/game default (unable to field a game and no notification to opponents by 3pm game day),
 - ii. \$75/penalty – AGM, Field Cleanup, or Umpire Clinic (unable to have a minimum of two team representatives attend/participate at each event held by the YK Slopitch Association).If a team is assessed a default or penalty that puts them into a negative balance, they are required to repost the full deposit or may be removed from the league (based on a Board decision).

MOTION: To approve the 2018 Financial Statements

First:
Second:

5. New Business: Important Dates/Information

- a. Request for Proposal Due **May 10, 2019** at midnight for 1 paid position (Field Maintenance Contract).
- b. Request for Proposal Due **May 10, 2019** at midnight for groups/teams interested in running a beginning of year ice breaker tournament on June 7/8/9, 2019.
- c. Team Roster & Fee Submission Deadline is **May 17, 2019:**
 - i. Cannot miss this date if YK Slopitch wants to have insurance;
 - ii. \$1500 for new teams, which includes \$150 default deposit fee;
 - iii. \$1350 for returning teams plus any outstanding default deposit fees;
 - iv. \$1250 Early Bird League Fees if paid on or before April 27, 2019 plus any outstanding default deposit fees;
 - v. E-transfers can be sent to: ykslopitch@hotmail.com use Password: **slopitch2019**;
 - vi. Teams can always add to their roster, as needed, until the week before playoffs.
- d. League Start Date (weather permitting) will be **May 27, 2019:**
 - i. Will report on YKSA website and Facebook when fields are playable for practices.
- e. 2019 Tournaments:
 - i. Icebreaker Tournament – Proposed **June 7/8/9, 2019** (Final date(s) will be decided by the group/team as mentioned above);
 - ii. Suds Cup – **June 28/29/30, 2019**;
 - iii. GAP – **July 19/20/21, 2019**;

- iv. Men's and Women's SPN Regional Qualifiers – Dates **TBD**;
- v. Mixed SPN Regional Qualifier – **August 9/10/11, 2019**;
 - 1. Registration Deadline: **June 30, 2019**
 - 2. Deposit Required with Registration: \$100
 - 3. If the minimum number of team required (12) register then they will be held and YKSA will obtain the prize packages from Slo-Pitch National (SPN).
- f. League play finishes middle of August with playoffs carrying on until the end of August.
- g. Year End Wrap Up – **August 31, 2019**.
- h. Written submission deadline for teams requesting travel assistance to SPN sanctioned National Tournaments: **June 30, 2019**.
- i. Rules Clinic: Executive is looking to holding a slopitch rules clinic in mid-June. It will be mandatory for 2 members from each team to attend this clinic. More details will be posted on the Website and Facebook when they become available.
- j. Umpire Certification: League members are encouraged to complete SPN umpire certification for the 2019 year before: June 15, 2019. Once certification is complete email a copy of the certificate and fee to ykslopitch@hotmail.com and you will be reimbursed.
- k. Washrooms at Fritz:
 - i. Encourage teams to notify Board if they see anything that needs to be addressed;
 - ii. Ask that the last teams playing at Fritz to please lock when leaving.
- l. Make sure to retrieve any balls hit over the fence and leave three balls for the next game. Late game teams can keep the balls afterwards.
- m. Possibility of combined divisions (A+B, C+D) to be discussed after looking at number of teams that register in each division.
- n. Website Updates:
 - i. Captains to ensure **ALL** players are signed up so MVP's can be recorded properly and tallied for final recognitions at end of year wrap-up.

6. Review of House Rules and SPN Rule Changes

- a. Review of House Rules:
 - i. Default scores are 99-0 (no notification or after 3:00 pm);
 - ii. A forfeit loss is 77-0 (notification was given prior to 3:00 pm);
 - 1. The only games that will be rescheduled are those that the league cancelled due to rain, playing conditions, or any other reason they deem to be unfit playing conditions.
 - 2. If two teams are in agreement, they can reschedule a game to a Saturday or Sunday time slot, this will be not organized through the league. The date and time slots will be identified by Exec/Scheduler and posted on our public sites.
 - 3. If two teams decide to reschedule a game it must be done within 7 days of the cancellation.
 - iii. Max of 6 runs per inning to help move the game along.
 - iv. If scheduling allows there will be extended game times of: 6:15 – 8:00 PM and 8:00 – 9:45 PM.
 - v. League is a 6 and 4 format
 - 1. Batting order will be M-W-M-W...
- b. Playoff Format – Double Knockout – qualified umps will be required and paid \$40/game.
- c. Rosters will be final the week before playoffs.
- d. During regular season play, players may play 1 division up or 1 division down from the division they are registered in.
- e. There will be no movement of players during playoffs – players may only play on one team and they must be registered on that team.
- f. 2019 Illegal Bats:
 - i. Picture of legal bats provided in the AGM package (last page);
 - ii. Go to SPN website for further clarification.

7. Nominations for the 2019 Board of Directors

- a. Outline of general responsibilities:
 - i. This is an operational Board consisting of 8 volunteer members, there are no paid staff;
 - ii. A term on the Board is for a 2 year period.
 - Every odd year there will be an election held for: Vice President, Treasurer, Umpire and Chief, 1 Director.
 - Every even year there will be an election held for: President, Secretary, and 2 Directors.
- b. Board meets about 6-8 times a year.

8. Nominee Statements (if necessary)

9. Election for the 2019 Board of Director positions:

Nominee for Vice President: *First:*
Second:
Accepted:

Nominee for Treasurer: *First:*
Second:
Accepted:

Nominee for Umpire and Chief: *First:*
Second:
Accepted:

Nominee for Director: *First:*
Second:
Accepted:

10. Adjournment of Meeting:

MOTION: To adjourn meeting *First:*
Second:

**Yellowknife Slopitch Association
Annual General Meeting on April 21, 2018
Top Knight at 2:15 PM**



Registration is from 12:30-2:00pm and then will continue after the AGM

1. Call to Order @ 2:20 pm and Introduction of the Current Board of Directors

- | | |
|------------------------------------|--------------------------------------|
| a. President – Ryan Wourms | e. Umpire in Chief – Spencer Lyman |
| b. Vice President – Richard Keppel | f. Director – Trevor Bayer |
| c. Treasurer – Angela Love | Director – Taylor Clarke |
| d. Secretary – Rebekah Clarke | Director – Mike Gibbins |
| | Director - Emma Keane (Regrets Sent) |

2. Addition/Changes to the Agenda

MOTION: To adopt the agenda

*First: Amanda McKinley
Second: Chrissy Carrigan*

3. Additions/Errors/Omissions/Changes to 2017 AGM Minutes

MOTION: To accept the 2017 AGM meeting minutes

*First: Ryan Sheppard
Second: Amanda McKinley*

4. Financial Report

- a. Treasurer's Report for 2017 fiscal year and 2018 Budget
- b. League Fees – \$1350 + \$150 default deposit.
- c. Fines – Default Fee of \$50/default, 4th default = repost or out of the league.

MOTION: To approve the 2017 Financial Statements

*First: Spencer Lyman
Second: Ryan Sheppard*

5. New Business: Important Dates/Information

- a. Request for Proposal Due **May 18, 2018** at midnight for 1 paid position (Field Maintenance Contract).
- b. Request for Proposal Due **May 18, 2018** at midnight for groups/teams interested in running a beginning of year ice breaker tournament.
- c. Team Roster & Fee Submission Deadline is **May 18, 2018:**
 - i. Cannot miss this date if YK Slopitch wants to have insurance;
 - ii. \$1500 for new teams, which includes \$150 default deposit fee;
 - iii. \$1350 for returning teams plus any outstanding default deposit fees;
 - iv. \$1250 Early Bird League Fees if paid on or before April 21, 2018 plus any outstanding default deposit fees;
 - v. E-transfers can be sent to: ykslopitch@hotmail.com use Password: **slopitch2018**;
 - vi. Teams can always add to their roster, as needed, until the week before playoffs.
- d. League Start Date (weather permitting) will be **May 28, 2018:**
 - i. Will report on YKSA website and Facebook when fields are playable for practices.
- e. 2018 Tournaments:
 - i. Icebreaker Tournament – TBD - This will be decided by the group/team as mentioned above;
 - ii. Suds Cup – **June 29 – July 1, 2018**;
 - iii. GAP – **July 27-29, 2018 (to be confirmed closer to date... watch social media)**;
 - iv. Men's and Women's SPN Regional Qualifiers – Dates TBD
 1. Inuvik will be hosting the Women's SPN Regional Qualifiers.

Yellowknife Slopitch Association
Annual General Meeting on April 21, 2018
Top Knight at 2:15 PM



- v. Mixed SPN Regional Qualifier – August 10-12, 2018
 - 1. Registration Deadline: June 30, 2018
 - 2. Deposit Required with Registration: \$100
 - 3. If the minimum number of team required (12) register then they will be held and YKSA will obtain the prize packages from Slopitch Nationals (SPN).
- f. League play finishes middle of August with playoffs carrying on until the end of August.
- g. Year End Wrap Up – Looking at **September 1, 2018**.
- h. Written submission deadline for teams requesting travel assistance to SPN sanctioned National Tournaments is: **June 30, 2018**.
- i. Washrooms at Fritz:
 - i. Encourage teams to notify Board if they see anything that needs to be addressed;
 - ii. Ask that the last teams playing at Fritz, to please lock when leaving.
- j. Make sure to shag any balls over the fence and leave three balls for the next game. Late game teams can keep the balls afterwards.
- k. Possibility of combined divisions (A+B, C+D) to be discussed after looking at number of teams that register in each division.
- l. Website Updates:
 - i. Captains to ensure **ALL** players are signed up so MVP's can be recorded properly and tallied for final recognitions at end of year wrap-up.

6. House Rules and SPN Rule Changes

- a. Review of House Rules:
 - i. Default scores are 99-0 (no notification);
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 - 2. If two teams are in agreement, they can reschedule a game to a Saturday or Sunday time slot, this will be not organized through the league. The date and time slots will be identified by Exec/Scheduler and posted on our public sites.
 - 3. If two teams decide to reschedule a game it must be done within 7 days of the cancellation.
 - iii. Max of 6 runs per inning to help move the game along.
 - iv. Extended game times of: 6:15 – 8:00 PM and 8:00 – 9:45 PM.
 - v. League is a 6 and 4 format
 - vi. Batting order will be M-W-M-W...
- b. Playoff Format – Double Knockout – need qualified umps - \$40/game.
- c. Rosters will be final the week before playoffs.
- d. Players can play in many divisions which allows flexibility to teams and players – they may play 1 division up or 1 division down from the division they are registered in.
- e. There will be no movement of players during playoffs – players must pick a team and play on that team.
- f. 2018 Illegal Bats:
 - i. Picture of legal bats provided in the AGM (last page);
 - ii. Go to SPN website for further clarification.

7. Nominations for the 2018 Board of Directors

- a. Outline of general responsibilities:
 - i. This is an operational Board, no paid staff;
- b. Board meets about 6-8 times a year.
- c. Positions known to be vacant include:
 - i. President
 - ii. Directors (x2)

**Yellowknife Slopitch Association
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- d. Declaration of Interest from current Board
 - President – Ryan Wourms: Declared resignation.
 - Vice President – Richard Keppel: Declared intent to stay on.
 - Treasurer – Angela Love: Declared intent to stay on.
 - Secretary – Rebekah Clarke: Declared intent to stay on.
 - Director – Trevor Bayer: Declared resignation.
 - Director - Emma Keane: Declared resignation.
 - Director – Taylor Clarke: Declared intent to stay on.
 - Director – Mike Gibbins: Declared intent to stay on.

8. Nominee Statements:

9. Election for the 2018 Board of Directors:

Nominee for President: Richard Keppel

*First: Ryan Wourms
Second: Ryan Sheppard
Accepted: Richard Keppel*

Nominee for Vice President: Mike Gibbins

*First: Rebekah Clarke
Second: Ryan Wourms
Accepted: Mike Gibbins*

Nominee for Director: Kyla Ricks

*First: Taylor Clarke
Second: Mike Auge
Accepted: Kyla Ricks*

Nominee for Director: Gabriel Byatt

*First: Kai Niu
Second: Colin Kipling
Accepted: Gabriel Byatt*

Nominee for Director: Scott Abels

*First: Scott Harding
Second: Megan Fleet
Accepted: Scott Abels*

10. Adjournment of Meeting: 3:10 PM

MOTION: To adjourn meeting

*First: Spencer Lyman
Second: Mike Auge*

**Yellowknife Slopitch Association
Treasurer's Report
For the Year ended December 31, 2018**

As members of the Yellowknife Slopitch Association (YKSA), it is important for everyone to have an understanding of the financial operations. A set of the financial statements, including reconciliation of values shown has been distributed for your review. Our overall net income for the current year was **\$7,174**.

As of December 31, 2018, we have **\$49,196.97** in our bank account, with a balance owing on outstanding accounts of **\$0**, a balance owing on receivable accounts of **\$0**, and holding **\$4,550.00** in default fees for the teams.

Overall, our operating revenues decreased from the prior year (although there were a number of accounts that increased). The accounts that saw the biggest changes were:

- League Fees: Saw a slight increase in teams compared to 2017, and as such, revenues associated with signup fees increased and are reflected in the YKSA's revenues.
- SPN Qualifier: With the concessions being run by charity groups, revenues associated with operating the concessions are no longer reflected as part of the YKSA's revenues.
- Collection of default fees (\$1,975): Increased slightly from 2017 with the increase in new teams.

In relation to the expenses, event costs decreased as could be expected with a decrease in these revenue items. The accounts that saw the biggest changes include:

- NWT Affiliation fees with NWT Softball: With an increase in membership, there was an associated increase in fees owed (amount is based on number of registered teams).
- Parker Field Fees: Invoice was received late and paid after the fiscal ended. This was brought up to the accounts and has been captured in the account.
- Travel/Tournament Grants: No teams applied for assistance in 2018.
- Garbage: Increased substantially as the porta potty had to be replaced at Parker Park (this was rented for 2018).
- Umpire Development: This increased as the league covered the cost of the Umpire Exam to encourage members to become certified to support hosting the Mixed Territorials and for league playoffs.
- Year end event: Overall this decreased from 2017, however there are still some outstanding items to be accounted for and will be shown in the 2019 fiscal year.

Fixed Assets

There is currently only one item recorded as a fixed asset and that is the quad.

2019 Budget Changes

The budget remains relatively neutral for 2019, with minor changes to account for how transactions have been recorded against budgets in 2018.

The primary changes are:

- A decrease in the budget line item for the Annual General Meeting, but there's the creation of a new line item for Accounting Fees.
- A decreased budget line item for Travel/Tournament Grants to account for minimal teams applying for travel assistance to attend a National Tournament.
- An increased budget line item for Garbage to address the current situation at Parker Park.
- A decreased budget line item for Events to account for the mixed SPN qualifier tournament concessions being run by charity groups.
- An increased budget line item for the Website Costs to cover some maintenance required on the website.

With these changes, the 2019 budget will be operating at a balance. In past years, the budget sometimes ran at a surplus. With this surplus, the executive hopes that the league can afford major upgrades in the near future, to some of the facilities, and continue to assist teams from the Yellowknife region to participate in National Tournaments.

Angela Love
Treasurer, Yellowknife Slo-pitch Association

Yellowknife Slo Pitch Association

**Financial Statements
(Unaudited - see Notice to Reader)**

December 31, 2018

Yellowknife Slo Pitch Association

Financial Statements (Unaudited - see Notice to Reader)

December 31, 2018

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Notice to Reader

On the basis of information provided by the Association, we have compiled the statement of financial position of Yellowknife Slo Pitch Association as at December 31, 2018 and the statement of operations and changes in net assets for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

These financial statements were compiled solely for the use of Yellowknife Slo Pitch Association. Crowe MacKay LLP makes no representation of any kind to any other person in respect of these financial statements and accepts no responsibility for their use by any other person.

Yellowknife, Canada
April 24, 2019

Crowe MacKay LLP
Chartered Professional Accountants

Yellowknife Slo Pitch Association

Statement of Operations and Changes in Net Assets (Unaudited - see Notice to Reader)

For the year ended December 31,	2018 Budget	2018 Actual	2017 Actual
Revenues			
League fees (Recreation)	\$ 49,000	\$ 48,810	\$ 44,823
Territorials/SPN Qualifiers (schedule 1)	9,750	5,000	9,038
Signs	2,500	255	-
Miscellaneous	-	425	1,771
Default fees	1,000	1,881	1,524
	62,250	56,371	57,156
Expenditures			
Affiliation fees - NWT Softball	4,800	5,529	4,514
Annual general meeting	1,100	111	1,092
Equipment costs	7,000	6,004	7,609
Fritz Theil maintenance fees	10,000	11,623	9,357
Garbage	700	1,431	649
Interest and bank charges	200	167	166
Meeting costs	860	963	735
Miscellaneous	750	-	630
Office and general	1,100	749	749
Parker field fees	4,000	2,100	3,800
Professional fees	-	1,726	1,200
Statistics and scheduling	1,300	1,311	1,116
Territorials/SPN Qualifiers (schedule 1)	10,840	6,285	10,197
Travel	4,000	-	2,000
Umpire Development	-	333	-
Umpire fees	2,600	2,470	2,680
Year end event	12,000	8,395	11,696
	61,250	49,197	58,190
Excess (deficiency) of revenues over expenditures	1,000	7,174	(1,034)
Surplus, beginning of year	-	38,894	39,928
Surplus, end of year	\$ -	\$ 46,068	\$ 38,894

Yellowknife Slo Pitch Association

Statement of Financial Position (Unaudited - see Notice to Reader)

December 31,	2018	2017
Assets		
Current		
Cash	\$ 49,197	\$ 40,810
GST receivable	21	-
	49,218	40,810
Equipment (note 3)	5,000	5,000
	\$ 54,218	\$ 45,810
Liabilities		
Current		
Accounts payable and accrued liabilities	\$ 3,600	\$ 1,665
Unearned revenue	4,550	4,975
GST payable	-	276
	8,150	6,916
Fund balances		
Surplus	46,068	38,894
	\$ 54,218	\$ 45,810

Approved on behalf of the board:

_____ Member

_____ Member

Yellowknife Slo Pitch Association

Notes to the Financial Statements (Unaudited - see Notice to Reader)

December 31, 2018

1. Nature of operations

Yellowknife Slo Pitch Association (the "Association") was incorporated under the *Societies Act* of the Northwest Territories. Its mandate is to facilitate the slo pitch league in Yellowknife, NT.

2. Basis of preparation

These financial statements are prepared for internal reporting and income tax reporting purposes only. As these financial statements have not been prepared for general purposes, readers may require further information.

3. Equipment

	2018	2017
Quad	\$ 5,000	\$ 5,000

Yellowknife Slo Pitch Association**Schedule to the Financial Statements
(Unaudited - see Notice to Reader)**

For the year ended December 31,

Schedule of Territorials/SPN Qualifiers**Schedule 1**

	2018 Budget	2018 Actual	2017 Actual
Revenue	\$ 9,750	\$ 5,000	\$ 9,038
Expenditures			
Office supplies	10,840	17	312
Food	-	-	5,410
Insurance	-	-	300
Prizes	-	4,628	3,575
Umpire fees	-	1,640	600
	10,840	6,285	10,197
Deficiency of revenues over expenditures	\$ (1,090)	\$ (1,285)	\$ (1,159)

Yellowknife Slopitch Association

Default Deposits Listings

31-Dec-18

Team Name	Default Fee Balance - December 31, 2017	OWING	AGM Penalty	Additions April/May 2018	Default Penalties for 2018	Default Fee Balance - December 31, 2018	OWING	AGM Penalty	Additions April/May 2019	Default Penalties for 2019
Adam Dental Clinic Molar Bears (The Lenny Burger/KFC)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
AlcoBallics Anonymous	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00			
Armenian Mafia (Yager Bombers)	\$0.00	\$0.00	\$75.00	\$150.00	July 8, 6:16 \$50; July 24, 9 \$50; Aug 8, 6 \$50	-\$75.00	\$225.00			
B Dene Warriors (The Legion Sluggers)	\$150.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00			
Basic Pitches (Twist)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Bassett Brewers	\$150.00	\$0.00	\$0.00	\$0.00	July 2, 6:15 \$50; July 31, 6 \$50	\$50.00	\$100.00			
BFTA	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Boondock Ballers (Delta Force)	\$100.00	\$50.00	\$0.00	\$50.00	\$0.00	\$150.00	\$0.00			
Booster Juice Bombers	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00			
Brew Jays	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00			
Bullocks Benchwarmers	\$0.00	\$0.00	\$0.00	\$150.00	Aug 1, 6 \$50	\$100.00	\$50.00			
Clutch Proformers (Darrell's Kittens and Elks)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Bad News Beers (Copenhagen Hoggers)	\$0.00	\$0.00	\$75.00	\$150.00	\$0.00	\$75.00	\$75.00			
Crowe Mackay Number Crunchers	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00			
DC Dodgers	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00			
DT Licker Pigs	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Dusty's Dirty Birds (Base Desires)	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00			
Elks Stars of Destiny	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00			
First Air	\$0.00	\$0.00	\$75.00	\$150.00	\$0.00	\$75.00	\$75.00			
GAP Connectors	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00			
Hope Hustlers	\$0.00	\$0.00	\$75.00	\$150.00	\$0.00	\$75.00	\$75.00			
Inglorious Batters	\$100.00	\$50.00	\$0.00	\$50.00	\$0.00	\$150.00	\$0.00			
J&A Fire Prevention Breaking Bats	\$50.00	\$100.00	\$75.00	\$0.00	\$0.00	-\$25.00	\$175.00			
Latham Island Pirates	\$300.00	\$0.00	\$75.00	\$0.00	\$0.00	\$225.00	\$0.00			
Maley and the Pussycats	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Master Batters	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
NDS Renovators	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Pad Thaigers (The One of a Thai Performance Kings)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Pitches be Crazy	\$0.00	\$0.00	\$75.00	\$150.00	\$0.00	\$75.00	\$75.00			
Saved By The Balls	\$0.00	\$0.00	\$75.00	\$150.00	\$0.00	\$75.00	\$75.00			
Strykers (Force One)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Take Me Home Tonight	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Terra Rex	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00			
The Muskrats (Cereal Killers)	\$0.00	\$0.00	\$0.00	\$150.00	Aug 6, 6 \$50	\$100.00	\$50.00			
The Ptarmaggedon (Court Jesters)	\$225.00	\$0.00	\$0.00	\$0.00	Aug 2, 9 \$50	\$175.00	\$0.00			
Top of the World Wham Dingers (The Monkey Tree)	\$150.00	\$0.00	\$0.00	\$0.00	Aug 16, 6 \$50	\$100.00	\$50.00			
Trevor's Independent Mighty Beets	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00			
Where My Pitches At	\$75.00	\$75.00	\$0.00	\$75.00	Aug 15, 6 \$50	\$100.00	\$50.00			
Wiley Wildcats	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00			

Yellowknife Slopitch Association
Operations and Retained Earnings
2019 Budget

For the year ended December 31	2019 Budget	2018 Actual	2017 Actual
REVENUE			
4200 League Fees (Rec)	\$52,000.00	51,250.00	\$49,340.00
4100 Default Fees	\$1,500.00	1,975.00	\$1,600.00
4110 Misc	\$1,000.00	0.00	\$980.00
4255 Signs	\$1,500.00	0.00	\$0.00
4300 Events	\$5,500.00	5,250.00	\$9,489.89
Total Revenue	\$61,500.00	\$58,475.00	\$61,409.89
EXPENDITURES			
5550 Return of fees	\$150.00	0.00	\$150.00
5610 Advertising	\$0.00	0.00	\$0.00
5505 Affiliation fees (NWT & SPN AB)	\$5,500.00	5,805.00	\$4,740.00
5615 Annual General Meeting	\$150.00	1,613.80	\$1,146.82
5616 Bad debt	\$0.00	0.00	\$0.00
Concession (Electrical & Water)	\$0.00	0.00	\$0.00
5630 Donation	\$0.00	0.00	\$0.00
5632 Travel/Tournament Grants	\$2,000.00	0.00	\$2,000.00
5633 Equipment Costs/Maintenance	\$7,500.00	6,304.06	\$6,834.94
5635 Parker Field fees	\$4,000.00	0	\$3,990.00
5640 Fritz Theil Maintenance Fees	\$12,000.00	12204.03	\$9,824.33
5644 Garbage	\$1,500.00	1502.05	\$681.07
5645 Insurance	\$0.00	0	\$0.00
5650 Interest and Bank Charges	\$200.00	167.13	\$165.64
5652 GST	\$1,000.00	950.69	\$1,085.83
5672 Meeting costs	\$1,000.00	1011.3	\$771.33
5655 Miscellaneous	\$600.00	0	\$504.00
5660 Office Supplies	\$100.00	0	\$0.00
5665 Postage and freight	\$200.00	168.63	\$16.33
5666 Stats/Scheduling	\$1,300.00	1150	\$1,100.00
5670 Events (see schedules)	\$5,500.00	6598.84	\$10,679.68
5678 Umpire Development	\$0.00	350	\$0.00
5680 Umpire Fees	\$2,500.00	2470	\$2,680.00
5682 Utilities	\$0.00	0	\$0.00
5677 Volunteer Day	\$0.00	0	\$0.00
5690 Website Costs	\$2,000.00	0	\$0.00
5691 Accounting Fees	\$1,500.00		
5692 Website Hosting	\$800.00	787.54	\$787.50
5695 Year End	\$12,000.00	9004.81	\$12,091.34
Total Expenditures	\$61,500.00	\$50,087.88	\$59,248.81
Income (loss) before other item	\$0.00	\$8,387.12	\$2,161.08

Yellowknife Slopitch Association
Schedules to the Financial Statements
2018 Budget

Schedule of IP Tournament

	2019 Actual	2019 Budget	2018 Actual
Revenue	\$0.00	\$0.00	\$0.00
Expenses			
Donations	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$0.00	\$0.00
Supplies (Toilet Paper, Sanitizer)	\$0.00	\$0.00	\$0.00
Prizes (Gatorade)	\$0.00	\$0.00	\$0.00
Concession Operator Minimum	\$0.00	\$0.00	\$0.00
Patio Heater Rental	\$0.00	\$0.00	\$0.00
Total Expenses	\$0.00	\$0.00	\$0.00
Net Loss	\$0.00	\$0.00	\$0.00

Schedule of Men's & Women's Territorials/SPN Qualifiers Tournaments

	2019 Actual	2019 Budget	2018 Actual
Revenue	\$0.00	\$0.00	\$0.00
Expenses			
Insurance	\$0.00	\$0.00	\$0.00
Ump Fees	\$0.00	\$0.00	\$0.00
Prizes (SPN)	\$0.00	\$0.00	\$0.00
Prizes (Cash)	\$0.00	\$0.00	\$0.00
Total Expenses	\$0.00	\$0.00	\$0.00
Net Gain	\$ -	\$ -	\$ -

Schedule of Mixed/SPN Qualifiers Tournaments

	2019 Actual	2019 Budget	2018 Actual
Revenue			
Registration	0.00	5,500.00	5,250.00
Beer/Food	0.00	0.00	0.00
Expenses			
Insurance	0.00	200.00	0.00
Saturday Night Entertainment	0.00	0.00	0.00
Supplies (Toilet Paper, Sanitizer)	0.00	50.00	17.53
Prizes (Cash)	0.00	3,000.00	3,000.00
Prizes (SPN)	0.00	500.00	1,941.31
Shipping SPN	0.00	200.00	0.00
Beer/Food	0.00	0.00	0.00
Ump Fees	0.00	1,550.00	1,640.00
Total Expenses	0.00	5,500.00	6,598.84
Net Gain	0.00	0.00	-1,348.84

Slo-Pitch National Bat Policy

Authorized bat manufacturers shall have the USSSA compliance mark located on the bat as pictured below:

